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## Information

### *Fiscal Policy and Planning Committee of the Whole*

#### **Update on the Fiscal year 2003-04 Budget Act and Proposed 2004-05 Governor's Budget**

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**Executive Summary:** This agenda item is intended to inform the Members of the Commission on the salient points of the Commission's portion of the 2004-05 Governor Proposed Budget, as well as any new updates to the current 2003-04 Fiscal Year budget.

**Recommended Action:** Information

**Presenter:** Leyne Milstein, Director Information Technology and Support Management Division



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## **Update on the Fiscal year 2003-04 Budget Act and Proposed 2004-05 Governor's Budget**

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### **Introduction**

This item is intended to inform the Members of the Commission on the salient points of the Commission's portion of the 2004-05 Proposed Governor's Budget, as well as any new updates to the current 2003-04 fiscal year budget.

### **Background**

At the time this agenda item was prepared, there were no significant developments on the Commission's budget. As new developments occur during the budget process, staff will provide members of the Commission with an update at the Commission meeting.

